

May 23, 2023

**AGENDA**  
**BUDGET WORKSHOP**  
**THURSDAY, MAY 25, 2023**  
**114 LINCOLN AVE.**  
**6:00 PM**

*Disagreement*

CALL MEETING TO ORDER

ROLL CALL

1. Approval of the Agenda
2. Discussion – FY 23/2024 Interim Budget
3. Discussion/Action – Adopt Resolution 2023-20 Fiscal Year 23/2024 Interim Budget

ADJOURNMENT

ATTEST:

/s/ Al Cavazos

Al Cavazos, Village Clerk

Copies of the Agenda may be obtained at Village Hall or at the Village of Capitan Website  
[villageofcapitan.org](http://villageofcapitan.org)

If you are an individual with a disability who needs a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the Village Clerk at 575-354-2247 at least (1) week prior to the meeting or as soon as possible