

March 20, 2023

Village of Capitan Agenda
Public Hearing/ Special Trustee Meeting
Thursday March 23, 2023
114 Lincoln Ave.
5:00 PM

PUBLIC HEARING

1. The Village of Capitan is raising the rates of the water and sewer bills for the Village of Capitan, beginning with the April billing cycle.

SPECIAL MEETING following immediately at 6:00 PM

MOMENT OF SILENCE

PLEDGE OF ALLEGIANCE

CALL MEETING TO ORDER

ROLL CALL

1. Approval of the Agenda
2. Public Input (2 Minute Limit per Speaker)
3. Mayor and Trustee Comments
4. Discussion/Action – Approval of the Minutes – Special Trustee Meeting –March 7, 2023
5. Discussion/Action – Final Approval of the Purposed Water and Sewer Rate Increases
6. Discussion/Action- Adopt Resolution 2023-12 Budgetary Adjustments to Transfer funds from the General Account to the Park and Rec Fund in order to Purchase New Playground Equipment
7. Discussion/Action – Adopt Resolution 2023-13 for the Tiger Drive Project with NMDOT
8. Discussion/Action – Approval of the 2023 Engineering Contract with Dennis Engineering Company
9. Discussion/Action – Approval of the Purchase of the Angle Broom and Plate Compactor for the Backhoes

ADJOURNMENT

ATTEST:

/s/ Al Cavazos

Al Cavazos, Village Clerk

Copies of the Agenda may be obtained at Village Hall or at the Village of Capitan Website
villageofcapitan.org

If you are an individual with a disability who needs a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the Village Clerk at 575-354-2247 at least one (1) week prior to the meeting or as soon as possible.

March 9, 2023

NOTICE OF PUBLIC HEARING

The Village of Capitan, New Mexico wishes to inform all interested parties that the Village of Capitan Water Rate Increase Hearing will be held:

March 23, 2023

5:00PM

Council Chambers

114 Lincoln Ave. Capitan, New Mexico

The Purpose of this Public Hearing is to inform the Public that the Village of Capitan is going to raise the rate of the water and sewer bills for the Village of Capitan, beginning with April billing cycle.

The Village has been working with the Rural Community Assistance Corporation in doing a rate study for the water and sewer. In doing this rate study, we have found that we are lacking in revenue, expenses, water consumption, inflation, system connections, reserve contributions, and financing of capital improvements, which if not realized, could increase the need to adjust rates. The Trustees were given five options. They have decided to go with The Village Trustee Option on sewer and Option #3 with the Addendum on the water.

The Propose Increases are: The base rate now for water is \$33.47 for 6000 gal. This would go up \$3.24 bringing the Base rate to \$36.61 for 3000 gal. The Base rate for Sewer is \$15.00 for 3000 gal. This would go up to \$17.00 + \$1.00 per 1000 gal.

A copy of each of these studies can be made available at the Village of Capitan.

I, Al Cavazos, do hereby certify that the Public Hearing Notice for the Village of Capitan Water Rate Increase Hearing was posted in the following places

Capitan Village Hall

Village of Capitan Web Page

Capitan Post Office

Smokey's Country Market

Smokey Bear Restaurant

Lincoln County Mercantile



Al Cavazos, Village Clerk